

**A SUBSTITUTE RESOLUTION
BY FINANCE/ EXECUTIVE COMMITTEE**

07-R-1678

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT GS-35F-4984H WITH IBM, FOR THE PURCHASE OF TWO CORES AND 24GB OF MEMORY AND AIX SOFTWARE, AND ONE p550 SERVER WITH TWO POWER 5+ CORES, SOFTWARE AND MAINTENANCE FOR COURTVIEW SERVERS, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIXTY THREE THOUSAND ONE HUNDRED SIXTY TWO DOLLARS AND FORTY TWO CENTS (\$63,162.42); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS 1A01 (GENERAL FUND) 521105 (SUPPLIES, NON-CONSUMABLE) E25001 (IT INFRASTRUCTURE) (\$47,158.52); 1A01 (GENERAL FUND) 523001 (SERVICE/ REPAIR/ MAINTENANCE) E22001 (IT APPLICATIONS) (\$16,003.90); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") Department of Information Technology ("Department") implemented infrastructure for the court case management system; and

WHEREAS, the Department desires to purchase additional memory for the database server to address performance problems which occurred during implementation, as well as an additional server, software and maintenance for the court case management system; and

WHEREAS, pursuant to Section 2-1606 of the City of Atlanta Code of Ordinances, the Chief Procurement Officer may procure supplies, services or construction items through contracts established by the purchasing division of the State where such contracts and contractors substantially meet the requirements of this Article; and

WHEREAS, the Chief Information Officer of the Department of Information Technology and the Chief Procurement Officer of the Department of Procurement recommend utilizing the State of Georgia Contract # GS-35F-4984H with IBM for the purchase of 2 Cores and 24GB of memory and AIX Software, and one p550 server with two Power 5+ Cores, software and maintenance for Courtview Servers to address performance problems which occurred during implementation of the court case management system.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES, that the Mayor is authorized to enter into a cooperative purchasing agreement with IBM, utilizing the State of Georgia Contract # GS-35F-4984H to purchase 2 Cores and 24GB of memory and AIX Software, and one p550 server with two Power 5+ Cores, software and maintenance for Courtview Servers, in an amount not to

exceed Sixty Three Thousand One Hundred Sixty Two Dollars and Forty Two Cents (\$63,162.42).

BE IT FURTHER RESOLVED, that all contracted work will be charged to and paid from Fund, Account and Center Numbers 1A01 (General Fund) 521105 (Supplies, Non-Consumable) E25001 (IT Infrastructure) (\$16,003.90); 1A01 (General Fund) 523001 (Service/ Repair/ Maintenance) E22001 (IT Applications) (\$16,003.90).

BE IT FURTHER RESOLVED, that the Chief Procurement Officer is directed to prepare the appropriate Agreement for execution by the Mayor.

BE IT FINALLY RESOLVED, that the Agreement will not become binding upon the City and the City will incur no obligation or liability under it until it has been approved by the City Attorney as to form, executed by the Mayor, attested to by the Municipal Clerk, and delivered to the contracting parties.

**A RESOLUTION
BY FINANCE/ EXECUTIVE COMMITTEE**

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Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Finance/ Executive Committee

Caption: A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT GS-35F-4984H WITH IBM, FOR THE PURCHASE OF TWO CORES AND 24GB OF MEMORY AND AIX SOFTWARE, AND ONE p550 SERVER WITH TWO POWER 5+ CORES, SOFTWARE AND MAINTENANCE FOR COURTVIEW SERVERS, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIXTY THREE THOUSAND ONE HUNDRED SIXTY TWO DOLLARS AND FORTY TWO CENTS (\$63,162.42); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS 1A01 (GENERAL FUND) 521101 (SUPPLIES, NON-CONSUMABLE) E25001 (IT INFRASTRUCTURE) (\$47,158.52); 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS) (\$16,003.90); AND FOR OTHER PURPOSES.

Council Meeting Date: September 4, 2007

Requesting Dept.: Department of Information Technology

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

For the Courtview application DIT would like to purchase additional hardware, software and 3 years of support and maintenance totaling \$63,162.42 from IBM utilizing the State of Georgia contract GS-35F-4984H. The hardware consists of additional memory for the production database and an additional server to provide an environment to test software patches and upgrades before installing them into production.

The purchase for the memory upgrade and additional server totaling \$47,158.52 will be charged to paid from Fund Account and Center number 1A01 (General Fund) 521105 (Supplies, Non-Consumable) E25001 (IT Infrastructure).

The software and 3 years of support and maintenance totaling \$16,003.90 will be charged to and paid from Fund Account and Center number 1A01 (General Fund) 523001 (Services/ Repair/ Maintenance) E22001 (IT Applications).

2. Please provide background information regarding this legislation.

The infrastructure used for the court case management system was designed and based on the specifications provided by the vendor. The configuration used for the production database is an Oracle RAC environment. Due to

time constraints and funding, the project did not procure enough servers to duplicate the Oracle RAC environment in development. However in order to administer the appropriate patches to keep the environment secure another server exactly like the current development server is needed to test the patches to ensure that they not have errors that may impact the production environment. This purchase should have been part of the initial hardware purchases. These items must be purchased from IBM to match the current hardware in use.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** n/a
- (b) **Source Selection:** n/a
- (c) **Bids/Proposals Due:** n/a
- (d) **Invitations Issued:** n/a
- (e) **Number of Bids:** n/a
- (f) **Proposals Received:** n/a
- (g) **Bidders/Proponents:** n/a
- (h) **Term of Contract:** n/a

4. Fund Account Center: 1A01/521105/E25001 and 1A01/523001/E22001

5. Source of Funds: *Example: Local Assistance Grant* N/A

6. Fiscal Impact: \$63,162.42

7. Method of Cost Recovery: n/a

This Legislative Request Form Was Prepared By: Kathy Lane

Legislation Summary

Committee of Purview: Finance/ Executive Committee

Caption

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT GS-35F-4984H WITH IBM, FOR THE PURCHASE OF TWO CORES AND 24GB OF MEMORY AND AIX SOFTWARE, AND ONE p550 SERVER WITH TWO POWER 5+ CORES, SOFTWARE AND MAINTENANCE FOR COURTVIEW SERVERS, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIXTY THREE THOUSAND ONE HUNDRED SIXTY TWO DOLLARS AND FORTY TWO CENTS (\$63,162.42); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS 1A01 (GENERAL FUND) 521101 (SUPPLIES, NON-CONSUMABLE) E25001 (IT INFRASTRUCTURE) (\$47,158.52); 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS) (\$16,003.90); AND FOR OTHER PURPOSES.

Council Meeting Date: September 4, 2007

Legislation Title: Resolution authorizing the Chief Procurement Officer to utilize the State of Georgia Contract #GS-35F-4984H with IBM for the purchase Courtview Server s/w & 3 years Maintenance and Courtview Memory Upgrade and Server on behalf of the Department of Information Technology in an amount not to exceed sixty three thousand one hundred sixty two dollars and forty two cents (\$63,162.42). All contract work shall be charged to and paid from fund account and center number: 1A01 (General Funds), 523001 (Services, Repair & Maintenance), E22001 (IT Applications) and 1A01 (General Funds), 521105 (Supplies, Non-Consumable), E25001 (IT Infrastructure).

Requesting Department: Department of Information Technology

Contract Type: N/A

Source Selection: State of Georgia Contract #GS-35F-4984H

Bids/Proposals Due: N/A

Invitations Issued:	N/A
Number of Bids/ Proposals Received:	N/A
Bidders/Proponents:	N/A
Justification Statement:	N/A
Background:	N/A
Fund Account Centers:	1A01 (General Funds), 523001 (Services, Repair & Maintenance), E22001 (IT Applications) and 1A01 (General Funds), 521105 (Supplies, Non-Consumable), E25001 (IT Infrastructure).
Source of Funds:	N/A
Fiscal Impact:	N/A
Term of Contract:	N/A
Method of Cost Recovery:	N/A
Approval:	
DOF:	
DOL:	
Prepared By:	Patricia C. Lowe, Buyer
Contact Number:	404.330.6583

E2207713

DATE NEEDED:

DOP003-05

Current model: Modify

Showing 1 - 1 of 1

Change ID	Priority	Status	Category	Type	Item	Submitter
CHG2719	High	Assigned	Hardware	Upgrade	Server	

Select all Deselect all

Close



Modify Service Request Ticket

Summary*	2 cores and 24GG of memory for Courtview Servers		Status*	Assign
Description*	2152103- 2 cores and 24GG of memory for Courtview Servers 9224801-AIX Software for Courtview Servers		Pending	
Category*	Hardware	Change ID+	CHG2719	
Type*	Upgrade	Priority*	High	
Item*	Server	Change Type	Change	
Business Justification*	Department Strategic Need	CIO Approval	Appr	

* astericks indicate a required field

General Purchase Request Info Activity Assessment Tasks SLAs Related Items Attachments

Requester Information

Login* ajames
 Name* Anthony James
 Phone* 404.330.6127

Profile

Location

Scope* Department
 Department Information Technology
 Bureau / Div Systems and Programmin

Submitter Information

Submitted By rwimes
 Full Name Rhonda Win
 Submitter Phone 404.330.647

Current mode: New

New search

HD 3977



Create Help Desk Ticket

Summary*	In order to provide post support production for CourtView, server is required			Status*	Assign
Category*	Hardware	Case ID*	HD	Pending	
Type*	Other	Priority*	(2) Medium	Closure Code*	
Item*	Other	Case Type*	Incident		

Detail Description*

Hardware & Software

* astericks indicate a required field

Requester Information Activity Tasks * Solutions Attachments

Requester Information

Login* ajames

Name* Anthony James

Phone* 404.330.6127

e-mail address ajames@atlantaga.gov

Job Title S & P Manager

Clear Requester Info

Location

Department Information Technology

Bureau / Div Systems and Programming

Office N/A

Location City of Atlanta

Address 55 Trinity Ave

Suite / Floor

DI Code

Caller's Info

Caller's Name

Caller's Phone

Submitter

Submitted by vth

Showing 1 - 3 of 3

Page 1

Case ID	Category	Status	Category	Form	Form
HD2815	RESET PASSW...	Closed	Security	NT Account	Reset Pass

Requester's Cases

2007-JUN-28 AM 10:05



Adding 2 cores and 24GB memory and respective AIX software licensing to
Description each p550 (sn E2BDB and E2BEB)

Client City of Atlanta

Date 15-Jun-07

Quote # CoA - IBM 20070607a

Contract Vehicle GSA GS35F-4984H or WSCA #A63311

IBM Contact Randy Grady - phone/fax: 404.487.3464

	List	GSA	WSCA	CoA price
Total	\$ 46,572.00	\$ 43,038.00	\$ 41,322.40	\$ 38,993.80
HW	\$ 34,724.00	\$ 32,182.00	\$ 31,251.60	\$ 29,515.40
SW	\$ 11,848.00	\$ 10,856.00	\$ 10,070.80	\$ 9,478.40

Product	Description	Serial	Qty
Action list for 9113-5500000E2BEB 9113-550 9113 Model 550		0000E2BEB	1
Additional:			
	265 AIX Partition Specify		1
	4449 8192MB (4x2048MB) DIMMs, 208-pin, 266 MHz DD		1
	5264 0/2-way 1.5 GHz POWER5 Processor Card, 36MB L		1
	7603 Processor Activation for Processor Feature #		2
	7876 CPU Power Regulator		1
5662-GPF	GPFS for AIX 5L Reg :3Yr		1
	180 Per Proc SW MAINT 3Y Reg SMALL		2
	182 Per Proc 24x7 SW MAINT 3Y SMALL		2
5765-F64	General Parallel File System for AIX 5L V2		1
	7 Per Proc w 1Yr SW Maint SMALL DS/E5/C5		2
5765-G03	AIX 5L V5.3		1
	3 Per Processor E5 AIX 5L V5.3		2
5773-SM3	Software Maintenance for AIX, 3 Year		1
	462 E5 3 Yr SWMA for AIX per Processor Reg/Ren		2
	464 E5 3 yr Services 7x24 Support per Processor Reg/Ren		2

Action list for 9113-5500000E2BDB
9113-550
9113 Model 550

0000E2BDB 1

Additions:

	265 AIX Partition Specify	1
	4449 8192MB (4x2048MB) DIMMs, 208-pin, 266 MHz DD	1
	5264 0/2-way 1.5 GHz POWER5 Processor Card,36MB L	1
	7603 Processor Activation for Processor Feature #	2
	7876 CPU Power Regulator	1
5662-GPF	GPFS for AIX 5L Reg :3Yr	1
	180 Per Proc SW MAINT 3Y Reg SMALL	2
	182 Per Proc 24x7 SW MAINT 3Y SMALL	2
5765-F64	General Parallel File System for AIX 5L, V2	1
	7 Per Proc w 1Yr SW Maint SMALL D5/E5/C5	2
5765-G03	AIX 5L V5.3	1
	3 Per Processor E5 AIX 5L V5.3	2
5773-SM3	Software Maintenance for AIX, 3 Year	1
	462 E5 3 Yr SWMA for AIX per Processor Reg/Ren	2
	464 E5 3 yr Services 7x24 Support per Processor Reg/Ren	2



One p550 server with 2 POWER5+ cores (1.65GHz), 8GB memory, two 73GB disks,
DVD-RAM, redundant power/cooling, two 10/100/1000 ethernet adapters, 2 HBAs,
Description AIX 5.3, GPFS, 3 years 24x7x4 hardware/software maintenance and support.

Client City of Atlanta

Date 29-May-07

Quote # IBM - 20070607b

Contract Vehicle GSA GS35F-4984H or WSCA #A63311

Product	Description	Qty	List	GSA	WSCA	CoA price
9133-55A	Counts DR:9133 Model 55A	1				
	265 AIX Partition Specfic	1				
	1931 2048MB (2x1024MB) DIMMs, 276-pin, 533 MHz DDR-2 SDRAM	4				
	1971 73.4 GB, 15,000 RPM Ultra320 SCSI Disk Drive Assembly	2				
	1977 2 Gigabit Fibre Channel PCI-X Adapter	2				
	1979 IBM 10/100/1000 Base-TX Ethernet PCI-X Adapter	2				
	1993 IBM 4.7 GB IDE Slimline DVD-RAM Drive	1				
	4650 Rack Indicator- Not Factory Integrated	1				
	5005 Software Preinstall	1				
	6458 Power Cable -- Drawer to IBM PDU, 14-foot, 250V/10A	2				
	6592 4-Disk Slot Exp - Base Ctr	1				
	7162 IBM/OEM Rack-mount Drawer Rail Kit	1				
	7192 IBM Rack-mount Drawer Bezel and Hardware	1				
	7286 One Processor Activation for Processor Feature #8286	1				
	7876 CPU Power Regulator	1				
	7877 Media Backplane Card	1				
	7889 Power Supply, 1050 Watt AC, Hot-swap, Base and Redundant	2				
	8286 2-core 2.1 GHz POWER5+ Processor Card, 36MB L3 Cache, 8 Memory DIMM Slots	1				
	8486 Zero-priced Express Product Offering Processor Activation for #8286	1				
	9300 Language Group Specfic - US English	1				
5662-GPF	GPFS for AIX 5L Reg :3Yr	1				
	180 Per Proc SW MAINT 3Y Reg SMALL	2				
	182 Per Proc 24x7 SW MAINT 3Y SMALL	2				
5692-A5L	System Software	1				
	967 MEDIA 5765-G03 AIX 5L V5.3	1				
	968 Expansion pack	1				
	970 AIX 5L V5.3 Update CD	1				

Qty	List	GSA	WSCA	CoA price
Total	\$ 29,294.00	\$ 27,247.00	\$ 26,883.12	\$ 24,168.62
HW	\$ 21,310.00	\$ 19,743.00	\$ 19,605.20	\$ 17,643.12
SW	\$ 5,884.00	\$ 5,404.00	\$ 5,177.92	\$ 4,425.50
Maint	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00

	975 Microcode Upd Files and Disc Tool CD	1
	1100 DVD Process Charge	1
	1403 Preinstall 64-bit Kernel	1
	1485 GPFS for AIX V3.1	1
	1488 Firefox	1
	1492 Tivoli Access Mgr for Sys p V6 Client Code	1
	2924 English Language	1
	3435 DVD/CD-ROM	1
	3506 Suppress Single Pallet Delivery	1
	5005 Preinstall	1
	5924 English U/L SBCS Secondary Language	1
5765-G03	AIX 5L V5.3	1
	9 Value Pak Per Processor E5 AIX V5.3	2
5765-G66	General Parallel File System for AIX 5L, V3	1
	13 Per Proc w 1Yr SW Maint SMALL D5/E5/C5	2
5773-SM3	Software Maintenance for AIX, 3 Year	1
	462 E5 3 Yr SWMA for AIX per Processor Reg/Ren	2
	464 E5 3 yr Services 7x24 Support per Processor Reg/Ren	2

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Michael Loeser

Contact Number: 404-330-6417

Originating Department: Department of Information Technology

Committee(s) of Purview: Finance/ Executive Committee

Chief of Staff Deadline: August 13, 2007

Anticipated Committee Meeting Date(s): August 28-29, 2007

Anticipated Full Council Date: September 4, 2007

Legislative Counsel's Signature: [Signature]

Commissioner Signature: [Signature]

Chief Procurement Officer Signature: [Signature]

CAPTION

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO A COOPERATIVE PURCHASING AGREEMENT PURSUANT TO SECTION 2-1601 ET. SEQ. OF THE CITY OF ATLANTA CODE OF ORDINANCES, UTILIZING THE STATE OF GEORGIA CONTRACT GS-35F-4984H WITH IBM, FOR THE PURCHASE OF TWO CORES AND 24GB OF MEMORY AND AIX SOFTWARE, AND ONE p550 SERVER WITH TWO POWER 5+ CORES, SOFTWARE AND MAINTENANCE FOR COURTVIEW SERVERS, ON BEHALF OF THE DEPARTMENT OF INFORMATION TECHNOLOGY, IN AN AMOUNT NOT TO EXCEED SIXTY THREE THOUSAND ONE HUNDRED SIXTY TWO DOLLARS AND FORTY TWO CENTS (\$63,162.42); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBERS 1A01 (GENERAL FUND) 521101 (SUPPLIES, NON-CONSUMABLE) E25001 (IT INFRASTRUCTURE) (\$47,158.52); 1A01 (GENERAL FUND) 523001 (SERVICE, REPAIR AND MAINTENANCE) E22001 (IT APPLICATIONS) (\$16,003.90); AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$63,162.42

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: _____

(date) (date)

Received by Mayor's Office: 8/14/07 [Signature] Reviewed by: [Signature] 8/15/07

(date) (date)

Submitted to Council: _____

(date)